

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,432	1,175.50	1	5,260	4,959.80	3	10,558.94	47.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,704.68	0.0%
LI Subtotal	2,432	1,175.50	1	5,260	4,959.80	3	13,263.62	
LI % of Total	43.9%	19.8%	7.7%	52.7%	22.6%	9.1%	17.0%	
Residential New Construction	0	400.00	2	0	600.00	3	2,788.82	21.5%
Energy Star Lighting	0	0.00	0	426	69.00	3	0.00	0.0%
Energy Star Appliance	107	50.00	1	749	350.00	8	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,656.95	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,658.90	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,843.53	0.0%
Residential Conservation Service	3,002	2,073.86	4	3,550	13,597.77	11	33,805.94	40.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,109	2,523.86	7	4,725	14,616.77	25	42,754.14	
Res % of Total	56.1%	42.4%	53.8%	47.3%	66.6%	75.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	22,007.69	0.0%
C&I Govt Small	0	2,246.75	5	0	2,373.10	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,246.75	5	0	2,373.10	5	22,007.69	
C&I % of Total	0.0%	37.8%	38.5%	0.0%	10.8%	15.2%	28.2%	
Report Total	5,541	5,946.11	13	9,985	21,949.67	33	78,025.45	
Budget Comparison					19,157.57		78,025.45	24.6%